



**The Society of St. Vincent de Paul**  
of Contra Costa County

# 2018 - 2019 Annual Report

## Fiscal Year October 1, 2018 through September 30, 2019

### Our Programs

- Food Distribution
- Free Dining Room\*
- Free Medical Clinic\*
- Free Dental Program
- Home Visits
- Daytime Family Shelter\*
- Thrift Stores/Warehouse
- WorkForce Development
- Case Management & Counseling\*
- Free Automobile Program



### Stakeholders and friends-

Thank you for your support for our neighbors in need last year. Our volunteers and staff have been hard at work delivering on our mission and meeting the needs of our neighbors. The extraordinary efforts to help our neighbors in need is part of our connection to them with compassion and love.

A sentence in our guiding documents says it all: "No act of charity is foreign to the St. Vincent de Paul Society". While on a regular basis, we provide food, utilities, clothing, furniture, and household items to neighbors in need, last year, we saw a significant increase in neighbors that are struggling with finding and affording housing.

The increases in numbers of new homeless families have become more apparent as the housing crisis touches so many. Fortunately, SVdP has been building relationships with foundations, government and generous donors to help respond on a deeper level to families in need of rental/housing assistance.

The enclosed report shows the value & volume of assistance SVdP has provided in the areas of food, utilities, housing and rental assistance, and more. What it doesn't show are the countless hours of their own time our volunteers have spent helping our neighbors (sometimes out of their own pockets!) with car registrations, household moves, auto donations and repairs, licensing, gasoline, bus, BART, assistance with taxes, insurance and more. At its heart, St. Vincent de Paul's services are based on relationships. This is what helps us stand apart from other service organizations. We truly see every person that asks for help as a neighbor – and that is not something that can be quantified.

Thank YOU for being part of what St. Vincent de Paul of Contra Costa County was able to do last year. We appreciate the partnerships, prayers and support from all of you.

Many thanks and blessings,

*Ron Costanzo*

*We see Christ in the neighbors we serve and hope they recognize the Lord in the care and love we extend in both what we do and how we meet them.*

### SVdP Volunteer Vincentians provide service from 29 Conferences (branches):

- |   |  |
|---|--|
| <b>Antioch:</b><br>Holy Rosary  | <b>Oakley:</b><br>St. Anthony  |
| <b>Bay Point:</b><br>Our Lady Queen of the World  | <b>Pinole:</b><br>St. Joseph   |
| <b>Brentwood:</b><br>Immaculate Heart of Mary   | <b>Pittsburg:</b><br>Church of the Good Shepherd<br>St. Peter Martyr                   |
| <b>Byron:</b><br>St. Anne   | <b>Pleasant Hill:</b><br>Christ the King   |
| <b>Concord:</b><br>Queen of All Saints<br>St. Agnes<br>St. Bonaventure<br>St. Francis of Assisi | <b>Richmond:</b><br>St. David<br>St. Mark<br>St. John the Baptist<br>Our Lady of Mercy |
| <b>Danville:</b><br>St. Isidore   | <b>Rodeo:</b><br>St. Patrick   |
| <b>El Cerrito:</b><br>St. Jerome  | <b>San Pablo:</b><br>St. Paul  |
| <b>El Sobrante:</b><br>St. Callistus  | <b>San Ramon:</b><br>St. Joan of Arc   |
| <b>Martinez:</b><br>St. Catherine of Siena  | <b>Walnut Creek:</b><br>St. John Vianney<br>St. Mary<br>St. Stephen                    |
| <b>Moraga:</b><br>St. Monica  | <b>Referral Only:</b><br>Hope  |

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Fiscal Year October 1, 2018 through September 30, 2019



Service Metrics	2017-2018	2018-2019
<b>Services Provided</b>		
Food/Rental/Utility Assistance, etc.	\$916,025	\$1,243,562
Furniture	\$43,227	\$31,207
Clothing	\$97,792	\$90,460
<b>Total In-Kind Service Value:</b>	<b>\$1,057,044</b>	<b>\$1,365,229</b>

By the Numbers	Number of Service Contacts	
<b>Services from Family Resource Center</b>		
Number of Medical Patient Visits**	1,500	1,410
Number of Dental Visits Provided	132	97
Hot Meals Served*	34,000	34,500
Job Training Participants	18	25
Days of Shelter*	720	792
Case Management (People Helped)	528	535

Services from 29 Branches (Conferences)		
Total Number of Home Visits	1,353	1,627
Total Number of Vincentian Volunteers	778	750
Total Number of Volunteer Hours Estimated	80,772	90,518
Miles by Volunteers	116,150	156,354
Number of Branches	29	29
Total Value of Direct Financial Aid	\$931,607	\$1,082,721

**Board of Directors**

**Ron Costanzo**  
President

**Brian Kavanagh**  
Vice President

**Bob Liles**  
Treasurer

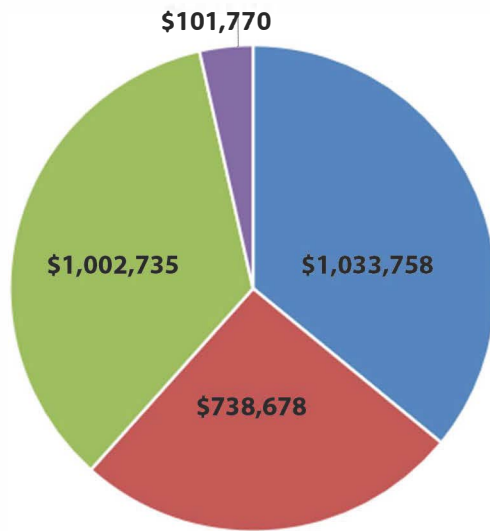
**Karen Glen**  
Spiritual Advisor

**Julie Treppa**  
Secretary

**Bill Clarke**  
**Kathy Dasso**  
**Ron Weston**  
Members at large

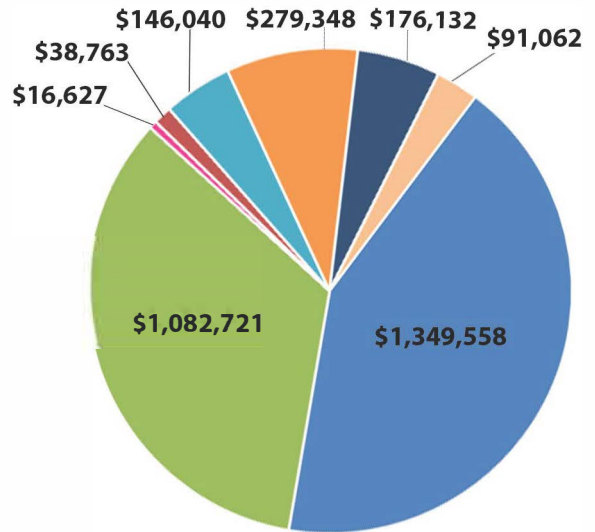
**Claudia L. Ramirez**  
Executive Director

**Revenue 2018-2019**  
**(\$2,876,941)**



- Thrift Store Revenue
- Donations and Grants
- Conference Contributions
- Other Income

**Expenses 2018-2019**  
**(\$3,180,251)**



- Thrift Stores
- Food Programs
- WorkForce Development
- Health & Wellness
- Conference Direct Assistance
- Fundraising
- Administrative
- Vincentian Services

All numbers are based on audited financial statements. Includes cost of goods sold and depreciation. Metrics are based on 29 active conferences reporting.

\* Includes services provided at our Family Resource Center working in partnership with RotaCare Bay Area, Loaves and Fishes of Contra Costa, Winter Nights Family Shelter, and Catholic Charities East Bay.

\*\* Medical patient visits do not include health fair visits or health class attendees