

SOCIETY OF ST. VINCENT DE PAUL OF CONTRA COSTA COUNTY

2013-2014 ANNUAL REPORT

FISCAL YEAR OCTOBER 1, 2013 THROUGH SEPTEMBER 30, 2014



2210 Gladstone Drive, Pittsburg, CA 94565
www.svdpcosta.org | www.facebook.com/svdpcosta

OUR PROGRAMS

- COMMUNITY CENTER
- FREE DINING ROOM
- WORKFORCE DEVELOPMENT
- DAYTIME FAMILY SHELTER
- HEALTH & WELLNESS SERVICES
- THRIFT STORES
- FOOD DISTRIBUTION

Antioch:
Most Holy Rosary

Bay Point:
Our Lady Queen of the World

Brentwood:
Immaculate Heart of Mary

Byron:
St. Anne

Concord:
Queen of All Saints
St. Agnes
St. Bonaventure
St. Francis of Assisi

Danville:
St. Isidore

El Cerrito:
St. Jerome

El Sobrante:
St. Callistus

Martinez:
St. Catherine of Siena

Moraga:
St. Monica

Pinole:
St. Joseph

Pittsburg:
Church of the Good Shepherd
St. Peter Martyr

Pleasant Hill:
Christ the King

Richmond:
St. David
St. Mark
St. John the Baptist

Rodeo:
St. Patrick

San Pablo:
St. Paul

San Ramon:
St. Joan of Arc

Walnut Creek:
St. John Vianney
St. Mary
St. Stephen

Referral only:
Hope

OUR PARISH BASED VINCENTIAN SERVICES (CONFERENCES)

LETTER FROM THE PRESIDENT

Dear Supporters of St. Vincent de Paul:

We are pleased to share our 2013-14 Annual Report with you. It marks our first 50 years of service to Contra Costans in need. This report includes our relevant data, and shows how much service we provide for so little money spent. But what I want to stress is that the individuals and families we served are much more than just numbers--they are real people whom we touched 173,000 times!

Our 600-plus Vincentians and other volunteers serve in all areas of the county. We are a unique and successful effort to address the individual and community needs that vary by location and human circumstance.

St. Vincent de Paul's rich history is rooted in person to person service, and I believe we do it very well. We serve cheerfully, respecting wishes and helping people to recover their own dignity, in the belief that we are all created in our maker's image.

At our core Vincentians build relationships based on trust and friendship. We see ourselves in the dual role of both filling immediate needs and then going beyond to find real solutions for the medium and longer term needs of the people we serve. We proudly proclaim that "no work of charity is foreign to the society."

We happily collaborate with, and value highly, many individuals and organizations, including Loaves and Fishes, RotaCare Bay Area, Catholic Charities, Winter Nights and Rotary Clubs. Through these partnerships, we help more people without repeating the resources and expertise our partners provide.

We offer this report on our work and extend our continued thanks to those who support us with prayers, volunteer efforts, donated items and financial contributions.

Many blessings,

Ron Costanzo

POWERED BY SERVICE

	FY '12-'13	FY '13-'14
In-Kind Service Contacts	210,706	173,824
Total Number of Vincentians	654	639
Total Vincentian Volunteer Hours	68,172	66,309
Number of Conferences	27	27

TESTIMONIAL

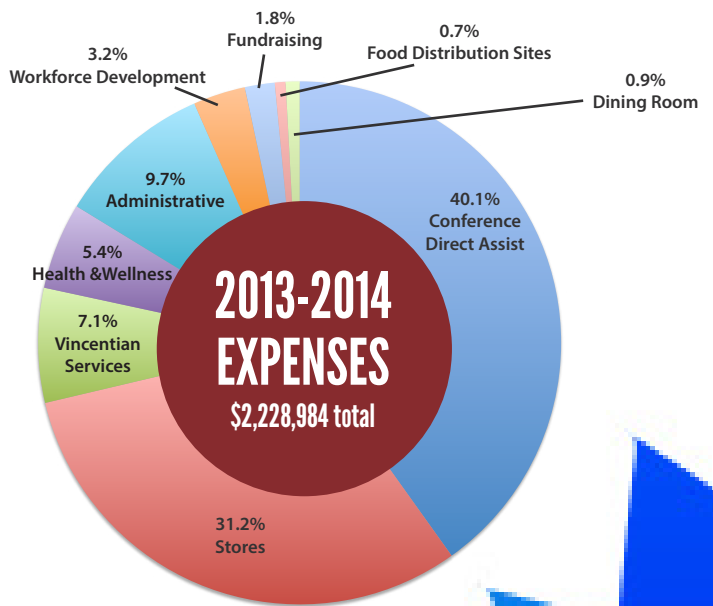
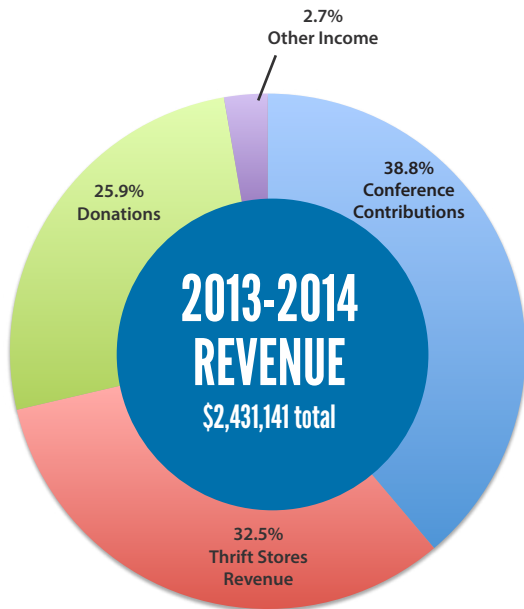
"I really cannot express to you how much your help changed my life for the better. I'd like to do anything I can to give back." -Pamela C.

ABOUT PAMELA

Like many of our clients, Pamela came to St. Vincent de Paul at a desperate point. After a life-changing injury, she found herself unable to work and struggling to fill the gap before her disability payments came in. Several months behind on rent, she was served an eviction notice. SVdP helped her get back on her feet--literally. Today she is recovered and working in a new, stable job--and is even healthier than before her injury. A few months ago, Pamela came back to visit us and make a donation to "pay it forward" for others who might unwittingly fall on hard times.

SERVICE METRICS	2012-2013	2013-2014
In-Kind Services	Service Contacts	
Food	150,149	123,683
Furniture	818	183
Clothing	8,383	10,098
Medical Patient Services*	1,560	2,475
Hot Meals Served*	46,800	35,100
Job Training	20	17
Days of Shelter*	700	520
Case Management*	339	217
Other	1,937	1,531
Total In-Kind Service	210,706	173,824

Visits & Direct Aid	Service Contacts	
Person-to-Person Visits	41,193	66,546
Telephone Contacts	2,123	1,204
Travel	279	278
Spiritual Aid/Sacraments	619	745
Referrals	1,188	592
Other	3,315	472
Total Direct Services	48,717	69,837



BOARD OF DIRECTORS

Katy Andino
Anne Clarke
Bill Clarke +
Ron Costanzo +
Jo Ann Evans

Karen Glen +
Shelly Grimm +
Brian Kavanagh +
Bob Liles +
Mark MacMahon +

James Noe +
Ronn O'Connor
Sergio Palaganas
Steve Polcyn
Ed Reagan

Robert Van Slambrook
Deacon Ken Wedge +
Ron Weston
Frank Wnuk

Melanie Anguay
Executive Director

All numbers are based on unaudited financial statements. Includes cost of goods sold and depreciation. Metrics are based on 27 active conferences reporting.

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* Includes services provided at our Family Resource Center working in partnership with RotaCare Bay Area, Loaves and Fishes of Contra Costa County, Winter Nights Shelter, and Catholic Charities of the East Bay.