

SOCIETY OF ST. VINCENT DE PAUL OF CONTRA COSTA COUNTY

2012-2013 ANNUAL REPORT

FISCAL YEAR OCTOBER 1, 2012 THROUGH SEPTEMBER 30, 2013



2210 Gladstone Drive, Pittsburg, CA 94565
www.svdp-cc.org | www.facebook.com/svdpcontracosta

OUR PROGRAMS

- CASE MANAGEMENT & COUNSELING
 - COMMUNITY CENTER
 - DAYTIME FAMILY SHELTER
- FOOD DISTRIBUTION
 - FREE DINING ROOM
 - HEALTH & WELLNESS SERVICES
- THRIFT STORES
 - WAREHOUSE
 - WORKFORCE DEVELOPMENT

Antioch:
 Holy Rosary
 Hope

Bay Point:
 Our Lady Queen of the World

Brentwood:
 Immaculate Heart of Mary

Byron:
 St. Anne

Concord:
 Queen of All Saints
 St. Agnes
 St. Bonaventure
 St. Francis of Assisi

Danville:
 St. Isidore

El Cerrito:
 St. Jerome

El Sobrante:
 St. Callistus

Martinez:
 St. Catherine of Siena

Moraga:
 St. Monica

Pinole:
 St. Joseph

Pittsburg:
 Church of the Good Shepherd
 St. Peter Martyr

Pleasant Hill:
 Christ the King

Richmond:
 St. David
 St. Mark
 St. John the Baptist

Rodeo:
 St. Patrick

San Pablo:
 St. Paul

San Ramon:
 St. Joan of Arc

Walnut Creek:
 St. John Vianney
 St. Mary
 St. Stephen

LETTER FROM THE PRESIDENT

Dear Friends of St. Vincent de Paul:

We are pleased to present the 2012-2013 Annual Report of the Society of St. Vincent de Paul of Contra Costa County. As you will see, the volunteers and staff are powerfully assisting our neighbors in need, providing hope and help in these challenging times. The data reflect how our Society is living the spirit of Pope Francis to “hear the cry of the poor”.

To be good social service providers, we try to understand the broad challenges facing the impoverished people in our community—their pressing day-to-day needs and the systemic causes of their poverty. We are committed to serving their needs and empowering the poor with solutions that work.


For 50 years, the Society in Contra Costa County has humbly cared for people in need throughout the County. More than 500 volunteers care for people in their own parish neighborhoods. The Society offers immediate help -- food, gas, utilities, and rental assistance. We also operate a free health clinic in cooperation with RotaCare Bay Area and local Rotary Clubs, a free dining room in cooperation with Loaves and Fishes.

And our Workforce Development Program provides the essential tools for long-term employment. It is a rigorous, 24 week, paid, part-time on-the-job training program that teaches hard and soft skills that the long-term unemployed critically need to find lasting employment. It is life-changing!

To be good stewards of the gifts so generously entrusted to the Society, we prioritize spending our limited resources wisely.

Our strength lies in our personal contact with the people we serve and the range of services we offer. We are deeply grateful for our tireless volunteers, donors, supporters, and staff, each of whom helps bring comfort and hope to the poor and disheartened. Thank you for making a difference through prayer, contributions, estate planning, volunteering, and hard work.

With gratitude,


 James A. Noe
 President

OUR PARISH BASED VINCENTIAN SERVICES (CONFERENCES)

POWERED BY SERVICE

	FY '11-'12	FY '12-'13	% CHANGE
Total Number of People Helped	141,771	207,683	46%
Total Number of Vincentians	619	654	6%
Total Vincentian Volunteer Hours	53,887	68,172	27%
Estimated Miles in Vincentian Services	90,156	144,281	60%
Number of Conferences	27	27	

TESTIMONIAL

"Thank you for all that you do. Through my darkest times, [your] simple gesture gave me hope in the back of my mind."

-Kelly (not pictured)



SVdP brings hope to families in need.

ABOUT KELLY

Kelly came to St. Vincent de Paul when she was 18, addicted to drugs, and on the brink of homelessness. Two Vincentian volunteers met with her to make sure she understood what she would need to do to improve her situation—and helped her pay her rent. In 2011, Kelly got clean. Last year, she sent a donation to SVdP in gratitude for that initial contact that got her back on the right path—and gave her desperately needed hope in a time of crisis.

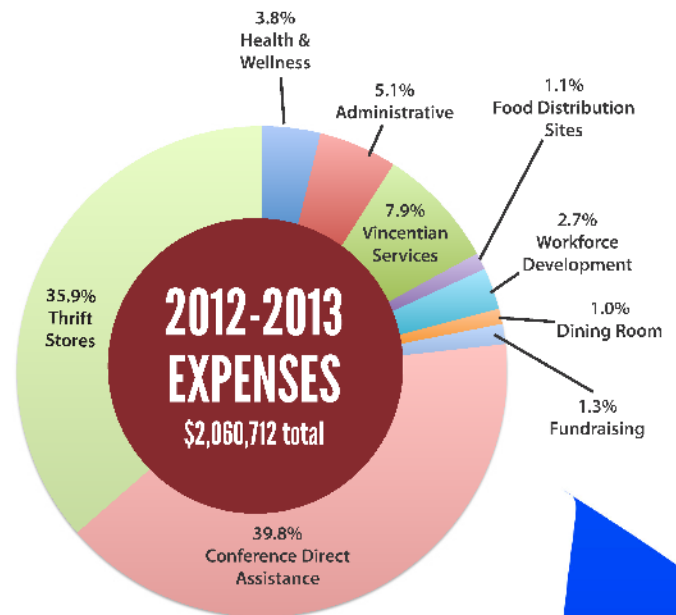
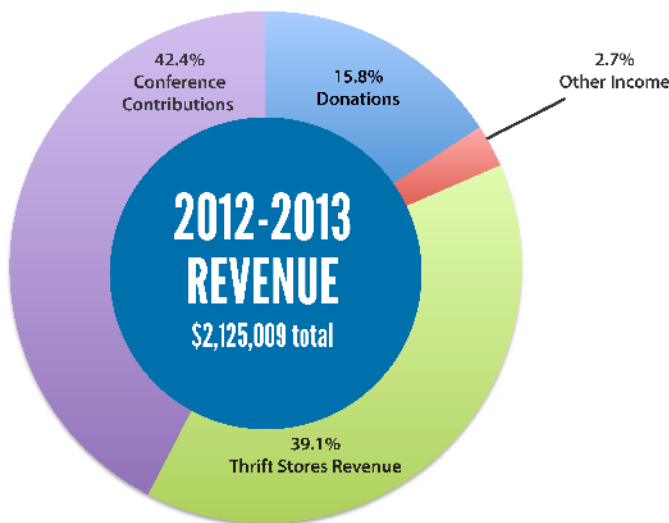
SERVICE METRICS

In-Kind Services

	2011-2012	2012-2013
Food	97,841	147,828
Furniture	329	818
Clothing	3,968	8,383
Other	2,445	1,937
Total In-Kind Service	104,583	158,966

Visits & Direct Aid

	2011-2012	2012-2013
Person-to-Person Visits	32,183	41,193
Telephone Contacts	1,735	2,123
Travel	312	279
Spiritual Aid/Sacraments	1,081	619
Referrals	480	1,188
Other	1,396	3,315
Total Direct Services	37,187	48,717



BOARD OF DIRECTORS

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Vice President
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2nd Vice President

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Spiritual Advisor

Melanie Anguay
Executive Director
Deacon Ken Wedge
Spiritual Advisor

Katy Andino
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Mark MacMahon
George Miller
Ronn O'Connor

Steve Polcyn
Ed Reagan
Robert Van Slambrook
Ron Weston
Frank Wnuk

NOTE: All numbers are based on unaudited financial statements. Includes cost of goods sold and depreciation. Metrics are based on 27 active conferences reporting.