2011-2012 ANNUAL REPORT

To the second se

FISCAL YEAR OCTOBER 1, 2011 THROUGH SEPTEMBER 30, 2012

2210 Gladstone Drive, Pittsburg, CA 94565 www.svdp-cc.org | www.facebook.com./svdpcontracosta

OUR PROGRAMS

- WORKFORCE DEVELOPMENT
- HEALTH & WELLNESS SERVICES
- DAYTIME FAMILY SHELTER
- FREE DINING & COMMUNITY CENTER
- CASE MANAGEMENT & COUNSELING - RECOVERY MEETINGS
- THRIFT STORES
 FOOD DISTRIBUTION

Antioch: Holy Rosary Hope

Bay Point: Our Lady Queen of the World

Brentwood: Immaculate Heart of Mary

> Byron: St. Anne

Concord: Queen of All Saints St. Agnes St. Bonaventure St. Francis of Assisi

> Danville: St. Isidore

El Cerrito: St. Jerome

El Sobrante: St. Callistus

Martinez: St. Catherine of Siena

> Moraga: St. Monica

Pinole: St. Joseph

Pittsburg: Church of the Good Shepherd St. Peter Martyr

> Pleasant Hill; Christ the King

Richmond:St. David
St. Mark
St. John the Baptist

Rodeo: St. Patrick

San Pablo: St. Paul

San Ramon: St. Joan of Arc

Walnut Creek: St. John Vianney St. Mary St. Stephen

LETTER FROM THE PRESIDENT

Dear Friends of St. Vincent de Paul:

The extended economic downturn has severely impacted our community with high unemployment, foreclosures, homelessness, hunger, and healthcare deficiencies. With high energy and deep compassion St. Vincent de Paul continues working to help mitigate these problems. We were the safety net for thousands of our neighbors in Contra Costa County.

In 2011-12, the Society helped over 141,000 people. The SVdP-Loaves and Fishes Dining Room served 30,000 meals. The RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul had 1,300 patient visits. Our partnership with Winter Nights Daytime Shelter hosted 1,100 guests and our partner Catholic Charities provided Case Management for over one hundred families.

In 2012 the Council also started a Workforce Development Program, assisting people trying to return to productive lives from incarceration, drug rehabilitation or homelessness. It is a comprehensive 24-week program including hard and soft skill training. Our goal? People employed!

The caring and generosity of our Vincentian volunteers, donors, supporters and staff helped to bring comfort to the troubled, food to the hungry, and hope to the disheartened. We thank you for the difference you are making through your prayers, contributions, estate planning, volunteering, and hard work.

With gratitude,

James A. Noe President

POWERED BY SERVICE	FY '10-'11	FY '11-'12	INCREASE
Total Number of People Helped	98,268	141,771	44%
Total Number of Vincentians	534	619	16%
Total Vincentian Volunteer Hours	29,212	53,887	84%
Estimated Miles in Vincentian Services	75,993	90,156	19%
Number of Conferences	27	27	

TESTIMONIAL

"I VOLUNTEER WITH ST. VINCENT DE PAUL BECAUSE I KNOW FIRSTHAND THE DIF-FERENCE WE CAN MAKE IN SOMEONE'S LIFE."

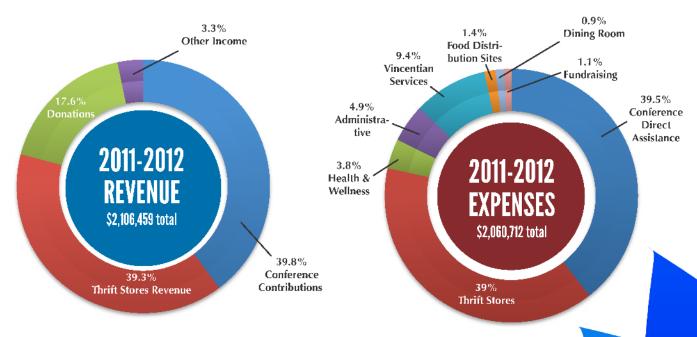


ABOUT ALEJANDRO FLORES

When he was diagnosed with a serious illness, had no health insurance, and was unable to work, Alejandro Flores' family received help from St. Vincent de Paul. Now, as President of the St. Mark conference in Richmond, he works to bring aid to other families in need of hope and comfort.

SERVICE METRICS	2010-2011	2011-2012	
In-Kind Services	# of People Helped		
Food	55,785	97,841	
Furniture	208	329	
Clothing	5,116	3,968	
Other	899	2,445	
Total In-Kind Service	62,008	104,583	

Visits & Direct Aid	# of People Helped		
Person-to-Person Visits	29,646	32,183	
Telephone Contacts	3,894	1,735	
Travel	290	312	
Spiritual Aid/Sacraments	1,444	1,081	
Referrals	566	480	
Other	420	1,396	
Total Direct Services	36.260	37.187	



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NOTE: All numbers are based on unaudited financial statements. Includes cost of goods sold and depreciation. Metrics are based on 26 active conferences reporting.